

2021-22 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 33,696,592	\$ 32,597,101	\$ 32,236,860
Increase/Decrease for the 2021-22 School Year		\$ (1,099,491)	\$ (1,459,732)
Percentage Increase/Decrease in Proposed Budget		(3.26) %	(4.33)%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,067,709	\$ 10,168,386	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,067,709	\$ 10,168,386	\$ 10,067,709
F. Total Permissible Exclusions	\$ 147,065	\$ 116,050	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 10,045,188	\$ 10,140,022	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 9,920,644	\$ 10,052,336	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 124,544	\$ 87,686	
Administrative Component	\$ 3,307,385	\$ 3,637,882	\$ 3,438,018
Program Component	\$ 22,450,915	\$ 23,345,888	\$ 23,296,188
Capital Component	\$ 7,938,292	\$ 5,613,331	\$ 5,502,654

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A CONTINGENT BUDGET FOR 2021-22 IS ANTICIPATED TO RESULT IN A DECREASE OF \$59,700 IN CONTINGENT EQUIPMENT EXPENDITURES. OTHER NON-CONTINGENT EXPENDITURE LINES THAT TOTAL \$300,541 WILL ALSO BE REDUCED IF NECESSARY. FINAL CONTINGENT BUDGET DECISIONS WILL BE MADE BY THE BOARD OF EDUCATION IN LATE JUNE IF REQUIRED. PLEASE NOTE THAT A CONTINGENT BUDGET WOULD REQUIRE THE DISTRICT TO CHARGE FOR USE OF THEIR FACILITIES.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PURCHASE AND FINANCING OF SCHOOL BUSES	\$ 426,000
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$ 430

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Akron Central school district, Erie County, New York, will be held at the High School(s) in said district on Tuesday, May 18, 2021 between the hours of ___ 12:00pm and ___ 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.